



To enrich lives through effective and caring service

July 28, 2009



Santos H. Kreimann
Director

Kerry Silverstrom
Chief Deputy

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**2009 DEPARTMENTAL FEE REVISIONS AND NEW FEES - DEPARTMENT OF
BEACHES AND HARBORS
MARINA DEL REY AND COUNTY-OWNED AND/OR OPERATED BEACHES
(SUPERVISORIAL DISTRICTS 3 AND 4)
(3 VOTES)**

SUBJECT

Request to approve revisions to fees and implement new fees charged by the Department of Beaches and Harbors, for facilities and services provided at Marina del Rey and County-owned and/or operated beaches, effective September 1, 2009, except for the parking fees, which will become effective upon Coastal Commission approval. Changes to the fees and the implementation of new fees are warranted and appropriate based on comprehensive review, fee studies and cost analyses of services provided by the Department of Beaches and Harbors.

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Find that these actions are exempt from the provisions of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8).
2. Adopt a resolution approving the Department of Beaches and Harbors' new and increased fees, effective September 1, 2009, except for new and increased parking fees, which will become effective upon Coastal Commission approval, estimated for October 1, 2009 implementation.
3. Authorize the Director of Beaches and Harbors or his designated representative to adjust parking fees after considering customer use or to make necessary public accommodations, not to exceed the maximum Board of Supervisors-approved fees.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the attached resolution (Attachment A) will allow the Department of Beaches and Harbors (Department) to adjust fees as outlined in Attachment B, 2009 Fee Revisions and New Fees.

The Department has completed a comprehensive review of the fees it charges for services. Recent surveys and cost analyses indicate that adjustments to these fees are warranted and appropriate. Additionally, fees need to be authorized for new services. A schedule of these fees, including current and proposed fees, is included as Attachment B.

The Department also recommends that your Board allow parking fees to be adjusted as necessary after considering customer use, not to exceed the Board-approved fees. For example, the Department would be able to charge reduced morning and evening rates at beach parking lots where only one daily rate is identified.

Implementation of Strategic Plan Goals

This action supports and furthers the Strategic Plan Goals of Operational Effectiveness (Goal 1), by strengthening the County of Los Angeles' fiscal capacity through increased revenue and recovery of a portion of the costs of the services provided, and Community and Municipal Services (Goal 3), by enabling the Department to continue to provide the general public with high quality beach and recreational services.

FISCAL IMPACT/FINANCING

The recommended actions will result in an estimated net revenue increase of \$1,348,000 in FY 2009-10, which will be utilized to fund operating costs, cover revenue shortfalls, or offset future curtailments as needed. This amount is prorated for FY 2009-10 based on a September 1, 2009 implementation date for all fees except new and increased parking fees, which are estimated for implementation on October 1, 2009. In future years, the recommended actions will result in an estimated net revenue increase of \$2,316,000 annually.

Operating Budget Impact

The recommended actions will increase the Department's beach operating revenue by an estimated \$1,023,000 and the Marina del Rey (Marina) operating revenue by an estimated \$325,000 in FY 2009-10. These increases will be included in the Department's FY 2009-10 Supplemental Changes request.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Fees that are recommended for increase are detailed in Attachment B and are divided between parking, recreational and administrative fees. More detailed information for certain fees/category of fees is included below.

PARKING FEES

The parking fees in Attachment B are divided between summer and winter rates; summer rates are effective the Saturday before Memorial Day through the last Sunday of September.

Beach and Marina Parking Lots

The Department operates 30 parking lots, including 17 beach parking lots and 13 Marina parking lots. Parking fees for beach and Marina parking lots were last increased in 2004 and require adjustment to align the County's fees with those charged at other parking lots in the vicinity.

The proposed Marina parking fees are per entry, per 24-hour period; parking customers can park for more than 24 hours in Marina parking lots with the payment of appropriate fees for each 24-hour period. Stays over 48 hours require registration. Beach parking fees are per entry, per day, as overnight parking is not allowed at beach parking lots. Recreational vehicles and buses are required to pay twice and three times the approved daily rate, respectively, when parking at the beaches and Marina.

An annual pass is available for use at the Grand Avenue and White Point parking lots only. The annual pass is not valid before 4:00 p.m. on weekends and holidays from Memorial Day through Labor Day.

Meters are installed at select beach parking lots for short-term use.

RECREATIONAL FEES

Dockweiler RV Park

The Recreational Vehicle (RV) Park includes 117 spaces that are equipped with full electricity, water and sewage hook-ups to accommodate RVs up to 37 feet in length. Other RV Park amenities include picnic tables, laundry facilities and hot showers. At the RV

Park, visitors can enjoy beachfront views, use the fire pits on the beach, hang glide off nearby bluffs, or bike along the 22-mile South Bay Bicycle Trail. It is recommended that the rates for full hook-ups at the RV Park spaces be increased to bring the fees in line with the rates charged by comparable facilities.

It is also recommended that an additional holiday charge be established for the Memorial Day, Fourth of July and Labor Day holidays. The additional holiday charge is to be in effect three days prior to and three days following the holidays, with a three-day minimum reservation required. In addition, it is recommended that a late check-out fee be established to strengthen RV Park controls over RVs that do not vacate by the required check-out time.

Room Rental

The Department has three indoor facilities with rooms available for public use: Chace Park Community Building; The Boathouse at Chace Park; and the Dockweiler Youth Center, which is scheduled to open in September 2009. It is recommended that room rental rates be increased to bring them in line with rates charged by comparable facilities.

Cleaning Fee/Set Up Fee

Currently, the Department does not charge the public when its facilities are not left clean by the public. It is recommended that a new cleaning fee be established to allow the Department to recover its labor costs. This fee will be reasonably deducted from the security deposit when Department staff is required to clean the facility.

Wedding Package

It is recommended that a new wedding fee be established for use at Chace Park and the Dockweiler Youth Center. The \$500 fee will be instituted when a wedding ceremony is scheduled at either of these two locations and will be inclusive of the permit fee, the set-up of up to 50 chairs and two tables for flowers and guest book or other ceremony paraphernalia, and clean-up after the event. If a reception is also to be held, our gross receipts fee on the reception costs would apply.

Kayaking Class/Tour

The Department provides two kayaking classes, Harbor Kayaking and Surf Kayaking. The two-hour Harbor Kayaking class begins with Los Angeles County Lifeguard kayak and water safety instruction and then allows participants to enjoy the Marina's basins. The

three-hour Surf Kayaking class provides participants the opportunity to kayak through the Marina harbor and head out to the North Jetty, where participants surf the waves aboard sit-on-top kayaks. It is recommended that a kayaking class registration fee be increased to cover the cost of the classes.

The WATER Program

The Water Awareness, Training, Education and Recreation (WATER) Program is a youth outreach program with the goal to educate the County's youth in organized activities that provide skills, knowledge, and personal experiences in ocean and beach safety. Special effort is made to recruit youth with limited access or opportunities to engage in harbor and beach activities.

The Department offers four WATER programs: Sailing Camp, Surf Camp, Dolphin Camp, and Ocean Sports Camp. The cost to operate the various programs, including personnel and supplies, has increased an average of 10% each year over the past five years. The Department's current marketing agreement with Verizon subsidizes most program costs; however, an additional subsidy by the Department is necessary to maintain current service levels and to offer financial aid to families when needed. The Department uses the same financial aid standards as the Department of Public Social Services' Food Stamps Eligibility Guidelines. The cost to operate the WATER Program in 2007-08 was \$808,567, with program fee collections of \$34,912 and marketing program subsidies of \$520,000.

Program fees were increased for the first time last year, and it is recommended that the fees continue to be increased incrementally to bring them in line with Consumer Price Index increases to alleviate continued increased program costs, while continuing to ensure the programs remain affordable with financial aid available when needed.

ADMINISTRATIVE FEES

It is recommended that various administrative fees be increased or established to assist in recovering the Department's cost to perform these services.

Public Hearing Requirements

Public hearing notice requirements of Government Code Section 6062a have been satisfied, and public hearing requirements of Government Code Section 66018 for fee increases and new fees will be satisfied by this action.

The Department will present its recommended parking fee increases to the Small Craft

The Honorable Board of Supervisors
July 28, 2009
Page 6

Harbor Commission and Beach Commission at their respective meetings on July 8, 2009 and July 22, 2009. The outcome of these meetings will be reported to your Board prior to your consideration of this item. The Department must also obtain Coastal Commission approval prior to instituting the parking fees approved by your Board.

ENVIRONMENTAL DOCUMENTATION

The proposed fee changes and new fees are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Public Resources Code section 21080(b)(8), upon your Board's finding that such fees are necessary to meet operating expenses, including employee salaries and benefits and/or necessary supply, equipment and material costs.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The fee increases and new fees are not expected to have a significant impact on the use of affected facilities or services.

CONCLUSION

Please instruct the Executive Officer to send three copies of the adopted stamped letter to the Department of Beaches and Harbors.

Respectfully submitted,



SANTOS H. KREIMANN
Director

SHK:ks

Attachments (12)

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT A

RESOLUTION APPROVING VARIOUS INCREASED AND NEW FEES FOR BEACHES AND HARBORS PROGRAMS

WHEREAS, Los Angeles County ("County"), through its Department of Beaches and Harbors ("DBH"), has completed a comprehensive review of DBH fees charged for services at its facilities and proposed new fees;

WHEREAS, recent surveys and cost analyses indicate that adjustments to existing DBH fees and the proposed new fees are warranted for cost-recovery purposes;

WHEREAS, a review of the new fees and proposed fee increases finds these new fees and fee increases to be appropriate;

WHEREAS, these new fees and proposed fee increases do not exceed the cost of the services provided by the County and will help offset operating costs;

WHEREAS, it is in the County's interest to maintain the high standards expected by the public at DBH facilities;

WHEREAS, the additional funding is in the public interest and welfare;

WHEREAS, pursuant to California Government Code section 50402, the County has the authority to charge for use of park and recreational facilities and services it offers at these facilities as may be provided by resolution of the governing body; and

WHEREAS, the County has conducted a noticed public hearing on the new fees and proposed fee increases pursuant to Government Code section 66018.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California, as follows:

The Los Angeles County Department of Beaches and Harbors may make the adjustments to the fees it charges at its facilities and implement new fees.

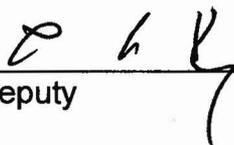
The foregoing resolution was adopted on the _____ day of _____, 2009, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

SACHI A. HAMAI, Executive Officer-Clerk
of the Board of Supervisors of the County of
Los Angeles

By: _____
Deputy

APPROVED AS TO FORM:

ROBERT A. KALUNIAN
Acting County Counsel

By:  _____
Deputy

Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
PARKING FEES							
Beach Parking Lots	SUMMER	WINTER		SUMMER	WINTER		
White Point Weekends Weekdays Meters	\$7.00 \$7.00 \$0.25/15 min	\$6.00 \$6.00 \$0.25/15 min	4/6/2004	\$10.00 \$8.00 \$0.25/10 min	\$8.00 No Change \$0.25/10 min	Attachment C	\$18,712
Torrance Weekends/Holidays 6 a.m. to 9 a.m. 9 a.m. to 6 p.m. Weekdays	\$6.00 \$6.00 \$2.00	\$2.00 \$5.00 \$1.00		\$7.00 \$7.00 \$3.00	\$3.00 \$6.00 \$2.00		\$58,917
Dockweiler/Grand Ave. & Bluff Weekends Weekdays	\$7.00 \$7.00	\$5.00 \$5.00		\$10.00 \$8.00	\$8.00 \$6.00		\$77,053
62 nd Avenue Meters	\$0.25/15 min	\$0.25/15 min		\$0.25/10 min	\$0.25/10 min		
Dockweiler/Imperial Weekends Weekdays	\$7.00 \$7.00	\$5.00 \$5.00		\$10.00 \$8.00	\$8.00 \$6.00		\$186,900
Washington Blvd., Rose Avenue & Venice Weekends/Holidays 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close	\$6.00 \$10.00 \$5.00	\$4.00 \$7.00 \$4.00		\$7.00 \$15.00 \$6.00	\$5.00 \$9.00 \$5.00		\$528,877

Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
	SUMMER	WINTER		SUMMER	WINTER		
Beach Parking Lots							
Weekdays			4/6/2004			Attachment C	
6 a.m. to 9 a.m.	\$4.00	\$3.00		\$5.00	\$4.00		
9 a.m. to 5 p.m.	\$7.00	\$5.00		\$9.00	\$6.00		
5 p.m. to Close	\$4.00	\$3.00		\$5.00	\$4.00		
Will Rogers 1							
Weekends/Holidays							
6 a.m. to 9 a.m.	\$6.00	\$4.00		\$7.00	\$5.00		
9 a.m. to 5 p.m.	\$10.00	\$7.00		\$12.00	\$9.00		
5 p.m. to Close	\$5.00	\$4.00		\$6.00	\$5.00		
Weekdays							
6 a.m. to 9 a.m.	\$4.00	\$3.00		\$5.00	\$4.00		
9 a.m. to 5 p.m.	\$7.00	\$5.00		\$9.00	\$6.00		
5 p.m. to Close	\$4.00	\$3.00	\$5.00	\$4.00			
Will Rogers 3							
Weekends/Holidays							
6 a.m. to 9 a.m.	\$6.00	\$3.00	\$7.00	\$5.00			
9 a.m. to 5 p.m.	\$10.00	\$7.00	\$12.00	\$9.00			
5 p.m. to Close	\$5.00	\$3.00	\$6.00	\$5.00			
Weekdays							
6 a.m. to 9 a.m.	\$3.00	\$3.00	\$5.00	\$4.00			
9 a.m. to 5 p.m.	\$7.00	\$5.00	\$9.00	\$6.00			
5 p.m. to Close	\$3.00	\$3.00	\$5.00	\$4.00			
Meters	\$0.25/15 min	\$0.25/15 min	\$0.25/10 min	\$0.25/10 min			
Will Rogers 5							
Weekends	\$7.00	\$5.00	\$10.00	\$8.00			
Weekdays	\$7.00	\$5.00	\$8.00	\$6.00			
Meters	New Fee	New Fee	\$0.25/10 min	\$0.25/10 min			

Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
	SUMMER	WINTER		SUMMER	WINTER		
Beach Parking Lots							
Topanga/Surfrider/Pt. Dume			4/6/2004			Attachment C	
Weekends	\$7.00	\$5.00		\$10.00	\$8.00		\$85,278
Weekdays	\$7.00	\$5.00		\$8.00	\$6.00		
Zuma Beach				\$10.00	\$8.00		\$139,929
Weekends	\$7.00	\$6.00		\$8.00	No Change		
Weekdays	\$7.00	\$6.00	\$0.25/10 min	\$0.25/10 min			
Meters	\$0.25/15 min	\$0.25/15 min					
Nicholas Canyon							
Weekends	\$6.00	\$5.00		\$10.00	\$8.00	\$11,116	
Weekdays	\$6.00	\$5.00		\$8.00	\$6.00		
Annual Pass	\$50.00			\$100.00			\$11,280
Recreational Vehicles over 20 ft. Buses with capacity for 20 or more passengers	New Fee		N/A	Twice daily rate Three times daily rate		N/A	*
Marina Parking Lots							
Marina Lots 5, 8 & 12	\$5.00	\$3.00	4/6/2004	\$7.00	\$5.00	Attachment D	\$38,551
Marina Lot 7	\$5.00	\$3.00		\$8.00	\$6.00		\$36,285
Marina Lots 9 & 11	\$6.00	\$3.00		\$8.00	\$6.00		\$128,347
Marina Lots 10 & 13				\$10.00	\$8.00		\$131,545
Weekends	\$6.00	\$3.00		\$8.00	\$6.00		
Weekdays	\$6.00	\$3.00					
Marina Lot 2 (Launch Ramp)							
Entry w/Boat	\$7.00	\$7.00		\$10.00	\$10.00	Attachment E	\$54,219
Auto	\$5.00	\$5.00		\$7.00	\$7.00		

* This is a new fee; therefore additional revenue cannot be estimated.

Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
	SUMMER	WINTER		SUMMER	WINTER		
Marina Parking Lots							
Marina Lot 4 (Near Launch Ramp) & Parcel 77/45L			4/6/2004			Attachment D	\$30,607
Weekends	\$5.00	\$5.00		\$10.00	\$8.00		
Weekdays	\$5.00	\$5.00		\$8.00	\$6.00		
View Park	\$0.25/30 min	\$0.25/30 min		\$0.25/10 min	\$0.25/10 min		\$17,123
Chace Park	\$0.25/30 min	\$0.25/30 min		\$0.25/10 min	\$0.25/10 min		\$6,838
Fisherman's Village (2 hours free with validation)	\$1.00 each ½ hour (\$8.00 max)			\$1.00 each 20 min (\$10.00 max)			\$119,620
Fisherman's Village Overflow	\$5.00/entry			\$10.00/entry			\$392
Lessee Overflow Parking Permits	\$2/car or \$200/month	\$1/car or \$100/month	\$2.50/car or \$250/month	\$1.50/car or \$150/month	**		
Recreational Vehicles over 20 ft. Buses with capacity for 20 or more passengers	New Fee		N/A	Twice daily rate Three times daily rate	N/A	*	
RECREATIONAL FEES							
Dockweiler RV Park							
Front Row w/hook-up	\$45.00	\$38.00	7/1/2008	\$65.00	\$65.00	Attachment F	\$399,233
Middle Row w/hook-up	\$43.00	\$36.00		\$60.00	\$60.00		
Back Row w/hook-up	\$41.00	\$34.00		\$55.00	\$55.00		
Additional Holiday Charge	New Fee	New Fee	N/A	\$4.00	\$4.00		*

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** Additional revenue cannot be estimated at this time.

Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
RV Park Late Check-Out Fee	New Fee	N/A	\$20/hour	Attachment F	*
Cancellation Fee	1 st day's fee if not cancelled within 7 days before reservation date	7/1/2008	No change, except to add "No refunds at any time for reservations that include a summer holiday"		**
Room Rental Private Groups/Individuals • 1 to 100 persons • 101+ persons	1 to 35 persons \$50/hour \$100/day \$100 security deposit 36 to 100 persons \$75/hour \$150/day \$150 security deposit 100+ persons \$100/4 hours \$200/day \$200 security deposit	1995	<ul style="list-style-type: none"> \$40/hour weekdays \$45/hour evenings/ weekends 4 hour minimum \$150 security deposit \$50/hour weekdays \$55/hour evenings/ weekends 4 hour minimum \$200 security deposit 	Attachment G	\$2,000

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Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
Room Rental Member and Non-Profit Organizations/Government Agencies/Schools	New Fee	N/A	<ul style="list-style-type: none"> • One meeting - \$30 • One meeting per week - \$50/month • More than one meeting per week - \$10/meeting 	Attachment G	\$3,200
Kitchen Use	\$35	1995	\$45		*
Room Cancellation Fee	New Fee	N/A	\$100 if not cancelled 14 days prior to event		*
Room Cleaning/Set-Up Fee	New Fee		Actual cost based on the Auditor-Controller approved hourly billing rates		*
Room Key Deposit	New Fee		\$30		*
Group Picnic Areas Park Grounds & Pergola	\$50/3 hours \$40/event	1990	\$75/4 hours \$75/4 hours	Attachment H	**
Furniture Rentals – Chairs	\$0.25/chair	N/A	\$1.00/chair	N/A	**

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Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
Audio Visual Equipment Rental PA System TV w/VCR/DVD Overhead Projector/Screen Multimedia Projector/Screen Equipment Rental Deposit	New Fee	N/A	\$50/day \$30/day \$45/day \$100/day \$100	N/A	*
Wedding Package	New Fee		\$500		*
Guest Docks 1 to 7 nights	\$.50/foot/night		\$1/foot/night	Attachment I	**
Guest Docks Security Access Card Deposit	New Fee		\$30		*
Guest Docks Late Check-Out Fee	New Fee		\$10/hour		*
Harbor Kayaking & Surf Kayaking Class/Tour	\$30 10 -18 years old \$35 19 years or older	2008	\$45/student	Attachment J	**
Mast-up dry storage 15 ft. to 31 ft.	\$3.25/foot/month + \$68.25/month minimum	1989	\$5.30/foot/month + \$110/month minimum	Attachment K	**
Mast-up card key deposit	\$5/month		\$7/month		**
Dinghy Storage 10 ft. to 20 ft.	\$128 annually		\$150 annually		\$3,100
Dinghy Storage Deposit	\$32	1995	\$37.50		**

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Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE
Rowing Storage 20 ft. to 30 ft.	\$150 annually	1995	\$165 annually	N/A	**
Rowing Storage over 31 ft.	New Fee	N/A	\$180 annually		*
Rowing Storage Oar/Paddle Rack Storage (Rack holds 4 oars/paddles)	New Fee		\$60/rack/year		*
Bicycle Locker Storage Single Bike Double Bike Single Bike Deposit Double Bike Deposit Locker Key Deposit	\$75 annually \$150 annually \$18.75 \$37.50 \$10	1983	\$100 annually \$200 annually \$50 \$100 \$30	Attachment L	\$2,000
Street Directory Plaques	\$200 each	1991	\$500 each	N/A	**
WATER Program					
Sailing Camp	\$115	2008	\$165	N/A	\$34,052
Surf Camp	\$135				
Dolphin Camp	\$140				
Ocean Sports Camp	\$150				

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Department of Beaches & Harbors
2009 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY INFORMATION	ADDITIONAL ANNUAL REVENUE	
ADMINISTRATIVE FEES						
Right of Entry Permits	\$150	Prior to 1990	\$250	N/A	\$2,600	
Right of Entry Permit Amendments	\$100		\$150		**	
Temporary Permits - Banners, Signage & Tents	New Fee	N/A	\$50/month		*	
CD Burning	New Fee		\$20/CD		*	
Design Control Board Fees Estimated Construction Costs (ECC)		1985			N/A	\$5,300
\$100-\$15,000 \$15,001-\$30,000 \$30,001-\$70,000 \$70,001-\$175,000 \$175,001-\$375,000 \$375,001-\$500,000 \$500,000 and up	\$25 + .006/ECC \$125 + .0033/ECC \$175 + .0013/ECC \$225 + .002/ECC \$425 + .0005/ECC \$525 + .0033/ECC \$925		\$40 + .006/ECC \$200 + .0033/ECC \$275 + .0013/ECC \$350 + .002/ECC \$675 + .0005/ECC \$825 + .0033/ECC \$1,500			
Oversized Parcel Plan Copies	\$0.45/page + \$3.50 handling fee		\$1.25/page + \$3.50 handling fee			**
Total Additional Annual Revenue:					\$2,316,011	

* This is a new fee; therefore additional revenue cannot be estimated.

** Additional revenue cannot be estimated at this time.

County of Los Angeles
Department of Beaches and Harbors
Fee Survey - Beach Parking Lots
June 2009

PARKING LOT*	SUMMER**	WINTER**
Silver Strand State Beach	\$8.00 \$0.50/30 min (meter)	\$8.00 \$0.50/30 min (meter)
Doheny State Beach	\$10.00	\$10.00
Crystal Cove State Beach	\$10.00	\$10.00
San Clemente & San Onofre State Beach	\$10.00	\$10.00
Corona Del Mar	\$10.00 weekends \$8.00 weekdays	\$10.00 weekends \$8.00 weekdays
City of Del Mar	\$2.00/hr	\$2.00/hr
City of Huntington Beach	\$12.00	\$12.00
Huntington State Beach	\$10.00	\$10.00
Bolsa Chica State Beach	\$10.00	\$10.00
City of Seal Beach	\$3.00/2hr (\$6.00 max)	\$3.00/2hr (\$6.00 max)
Cabrillo Beach	\$1/hr (\$9.00 max)	\$1/hr (\$9.00 max)
City of Rancho Palos Verdes Abalone Cove	\$5.00	\$5.00
City of Hermosa Beach - Structure	\$1.00/hr (\$16.00 max) \$6.00 flat rate on weekends	\$1.00/hr (\$16.00 max) \$6.00 flat rate on weekends
Meters	\$0.50/30 min (meter)	\$0.50/30 min (meter)
City of Manhattan Beach Beach Lots Street Parking	\$1.50/hr (meter) \$1.25/hr (meter)	\$1.50/hr (meter) \$1.25/hr (meter)
City of Los Angeles - Venice Beach 100 N Venice Blvd 2150 N Del Ave w/overflow 301 Main St.	\$5.00 -15.00 (depending on weather) \$5.00 -15.00 (depending on weather) \$15.00	\$5.00 -15.00 (depending on weather) \$5.00 -15.00 (depending on weather) \$15.00 weekends \$7.00 weekdays
City of Santa Monica - North Beach	\$10.00 weekends \$8.00 weekdays	\$8.00 weekends \$6.00 weekdays
City of Santa Monica - Central Beach	\$10.00 weekends \$8.00 weekdays	\$8.00 weekends \$6.00 weekdays

* Parking lots are listed geographically from south to north.

** Fees are per day, unless otherwise specified.

County of Los Angeles
Department of Beaches and Harbors
Fee Survey - Beach Parking Lots
June 2009

PARKING LOT	SUMMER**	WINTER**
City of Santa Monica - South Beach	\$7.00	\$7.00
City of Santa Monica - Pier	\$10.00 weekends \$8.00 weekdays	\$2.00/hr \$7.00 (Fri-Sat-Sun)
Malibu Pier (State Park)	\$10.00	\$10.00
Paradise Cove (Malibu - Privately Owned)	\$25.00	\$25.00
Leo Carrillo State Beach	\$10.00 \$0.50/30 min (meter)	\$10.00 \$0.50/30 min (meter)
Pt. Mugu State Park	\$10.00	\$10.00

**County of Los Angeles
Department of Beaches and Harbors
Fee Survey - Harbor and Marina Parking Lots
June 2009**

HARBOR/MARINA*	FEES**
Port of San Diego Metered	\$1.25/hr
City of Del Mar	\$2.00/hr
Dana Point Harbor	\$5.00 weekends \$3.00 weekdays \$7.00 - \$10.00 (major holidays: Mother's Day, Easter Sunday, Memorial Day, July 4 th and Labor Day)
Newport Beach Balboa Pier Structure	\$1.00/hr (\$5.00 max)
Newport Dunes (Lagoon)	First 30 min free \$5.00/30 min to 1 hr \$10.00/1 to 3 hrs \$12.00/3 to 5 hrs \$14.00/5 to 7 hrs \$16.00/7 to 24 hrs
Long Beach Rainbow Marina - Shoreline Village Metered General Overnight Parking	\$0.25/15 min. All-Day Special Event: \$6.00 \$25/month (in advance)
Redondo Beach – King Harbor Pier and Plaza Structure	\$0.50/20 min \$10.00 max - summer weekends \$7.50 max - summer weekdays \$5.00 max - winter weekends \$3.00 max - winter weekdays
Ventura Harbor	First hour free \$2.00 for the 2 nd hour \$3.00 for the 3 rd hour \$4.00 for 24 hours \$75.00/monthly pass
Santa Barbara Harbor - Stearns Wharf	\$2.00 each hr (with 90 free minutes validation) (\$20.00 max)

* Harbor/Marinas are listed geographically from south to north.

** Fees are per day and year-round, unless otherwise specified.

**County of Los Angeles
Department of Beaches and Harbors
Fee Survey - Launch Ramp Fees
June 2009**

LAUNCH RAMP*	FEES**
Dana Point Harbor Single/Double Axle Trailers Triple Axle Trailers and Over	\$10.00 \$20.00
Newport Dunes Launch Service (One time) Monthly Launch Service	\$50.00/use \$130.00/month
Huntington Beach Parking fee including launch fee	\$1.50/hr (\$10.00 max)
Long Beach - Granada/Ocean and Claremont/Ocean	\$10.00
Los Angeles Cabrillo Beach Parking fee including launch fee	\$1.00/hr (\$9.00 max)
Ventura - Channel Islands and Port***	\$4.00 \$75.00/annual pass

* Launch ramps are listed geographically from south to north.

** Fees are per day, year-round, and include launching and parking, unless otherwise specified.

*** Ventura County is prohibited from charging launching fees under a financing agreement with the State; therefore, fees are for parking only.

County of Los Angeles
Department of Beaches and Harbors
Fee Survey – RV Parks
June 2009

RV PARK*	SUMMER**	WINTER**
Silver Strand State Beach RV Park Beach Front Drive-In/Hook-up Back Row Hook-up	\$30.00 \$25.00	\$28.00 \$23.00
Chula Vista RV Park Midweek Weekends More than 4 guests Extra Vehicle Pets Cancellations Reservations	\$53.50 - \$69.50 \$55.50 - \$72.50 \$3.00/person \$3.00 \$1.00 \$5.00 One night's deposit	\$53.50 - \$69.50 \$55.50 - \$72.50 \$3.00/person \$3.00 \$1.00 \$5.00 One night's deposit
Bolsa Chica State Beach RV Park Additional Vehicle Cancellations Reservations/Changes Seniors (62+)	\$34.00 - \$44.00 \$10.00 \$14.50 1 night Discount \$2/night For cars and RVs	\$34.00 - \$44.00 \$10.00 \$14.50 1 night Discount \$2/night For cars and RVs
Sunset Vista RV Park - Huntington By The Sea Daily Rate (4 persons) Additional Guests 5 yrs old + Pets Allowed (2 max) 1 RV Unit & 1 Vehicle per site Additional Vehicle Cancellations (20 hrs notice)	\$55.00 - \$85.00 \$2.50 additional No Charge \$5.00 1 night charge	\$55.00 - \$85.00 \$2.50 additional No Charge \$5.00 1 night charge
Newport Dunes RV Park Daily Rate Extra Vehicle Pets Cancellations Fee (48 hrs notice) Less than 48 hour notice	\$64.00 - \$185.00 \$16.00 \$2.00 \$25.00 1st Night's stay	\$64.00 - \$185.00 \$16.00 \$2.00 \$25.00 1st Night's stay

* Harbor/Marinas are listed geographically from south to north.

** Fees are per day and year-round, unless otherwise specified.

County of Los Angeles
Department of Beaches and Harbors
Fee Survey – RV Parks
June 2009

RV PARK [*]	SUMMER ^{**}	WINTER ^{**}
Golden Shore RV Park Daily Rate Holidays Rate More than 4 guests Cancellation Fee Reservations Dogs	\$50.00 - \$58.00 \$62.00 \$2.00/person \$10.00 - \$75.00 One night's deposit \$1/night	\$50.00 - \$58.00 \$62.00 \$2.00/person \$10.00 - \$75.00 One night's deposit \$1/night
Malibu Beach RV Park RV Park More than 2 guests Extra Vehicle Pets Cancellations (3-day notice)	\$52.00 - \$99.00 \$5.00/person \$10.00 \$3.00 \$20.00	\$52.00 - \$99.00 \$5.00/person \$10.00 \$3.00 \$20.00
Carpenteria State Beach Extra Vehicle Cancellation Fee Reservation Fee (Non-Refundable)	\$24.00 - \$35.00 \$5.00 - \$10.00 \$7.00 \$7.50	\$20.00 - \$29.00 \$5.00 - \$10.00 \$7.00 \$7.50
Jalama Beach County RV Park Daily Rate Extra Vehicle Pets No Reservation Fee No Extra Person Charge	\$20.00 - \$30.00 \$10.00 \$3.00	\$20.00 - \$30.00 \$10.00 \$3.00
Pismo Sands RV Park RV Park Holidays More than 4 guests Extra Vehicle Cancellations Pets 2+	\$42.00 - \$44.00 \$48.00 - \$50.00 \$4.00/person \$4.00 \$10.00 \$40.00/month	\$42.00 - \$44.00 \$48.00 - \$50.00 \$4.00/person \$4.00 \$10.00 \$40.00/month
Pismo Coast Village RV Park Daily Rates More than 6 guests Cancellations/Refunds	\$49.00 - \$56 \$2/person \$10	\$38 - \$42 \$2/person \$10

County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Community Room Rentals
June 2009

City or Municipality	Maximum Capacity	Room Amenities	Rental Fee
Orange County Dana Point Youth & Group Facility Dana Cove Room	15-30 persons 50-150 persons	<ul style="list-style-type: none"> • Kitchen • Tables & chairs • Outdoor Patio • Ocean View 	<p>\$40/Hour</p> <p>Before 5 p.m. - \$100/hour After 5 p.m. - \$169/hour Events Serving Alcohol - \$194/hour Non-Profit/Government - \$30/hour Security/Cleaning Deposit - \$300 - \$500 Cancellation Fee</p> <ul style="list-style-type: none"> • Full refund with 4 months notice • 3 to 4 months notice, \$100 • No refunds with less than 3 months notice
City of Newport Beach Community Rooms	50 persons	<ul style="list-style-type: none"> • Tables & chairs 	<p><u>Non-Profit</u> Resident - \$35/hour Non-Resident \$65/hour</p> <p><u>Private</u> Resident - \$55/hour Non-Resident - \$110/hour</p>
City of Rancho Palos Verdes Fred Hesse Multipurpose Room	150 persons	<ul style="list-style-type: none"> • Kitchen • Dance floor rental • Carpeted room • Ocean view • Outdoor patio • Wet bar • Tables & chairs included 	<p>10 a.m.-5 p.m.</p> <ul style="list-style-type: none"> • Resident - \$49/hour • Non-Resident - \$137/hour <p>Before 10 a.m. & after 5 p.m.</p> <ul style="list-style-type: none"> • Resident, additional \$18/hour • Non-Resident, additional \$18/hour <p>Deposit \$300 Kitchen \$127/day Cancellation Fee</p> <ul style="list-style-type: none"> • More than 30 days in writing, \$50 • Less than 30 days forfeit deposit, \$300

County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Community Room Rentals
June 2009

City or Municipality	Maximum Capacity	Room Amenities	Rental Fee
City of Malibu Michael Landon Community Building	70 persons	<ul style="list-style-type: none"> • Kitchen • Security • Outdoor facilities • Ocean view 	<p><u>Standard Rates</u></p> <ul style="list-style-type: none"> • Room Rental \$90/hour + Staff Costs • Outdoor Event w/ Room \$158/hour + Staff Costs • Security/Cleaning Deposit \$132 minimum • Pre-Event Set Up or Clean-up \$37/hour • Staff Costs \$15/hour • Cancellation Fee \$50 <p><u>Commercial rates</u></p> <ul style="list-style-type: none"> • 150% of standard rates <p><u>Non-profit rates</u></p> <ul style="list-style-type: none"> • Same as standard rates
Los Angeles County Department of Parks & Recreation	300 persons	<ul style="list-style-type: none"> • Tables • Chairs • Free parking 	<p><u>150 persons</u></p> <ul style="list-style-type: none"> • \$25/hour (4 hour minimum) <p><u>151+ persons</u></p> <ul style="list-style-type: none"> • \$37.50/hour (4 hour minimum) (Includes kitchen) <p><u>Gymnasium</u></p> <ul style="list-style-type: none"> • \$40/hour (3 hour minimum) <p><u>Kitchen</u></p> <ul style="list-style-type: none"> • \$35/use or event <p><u>Security/Clean-up Deposit</u></p> <ul style="list-style-type: none"> • \$100 - \$5,000

County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Community Room Rentals
June 2009

City or Municipality	Maximum Capacity	Room Amenities	Rental Fee																																															
Los Angeles County Arboreta and Regional Facilities	300 persons	<ul style="list-style-type: none"> • Tables • Chairs • Security guard • Free parking 	<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>Weekdays</u></td> <td style="text-align: center;"><u>Evenings/Weekends</u></td> </tr> <tr> <td colspan="2" style="text-align: center;"><i>Member organizations/non-profit/government agencies/schools</i></td> </tr> <tr> <td colspan="2" style="text-align: center;">Classroom</td> </tr> <tr> <td style="text-align: center;">\$0 - \$100</td> <td style="text-align: center;">\$25 - \$100</td> </tr> <tr> <td colspan="2" style="text-align: center;">Hall</td> </tr> <tr> <td style="text-align: center;">\$0 - \$100</td> <td style="text-align: center;">\$50 - \$200</td> </tr> <tr> <td colspan="2" style="text-align: center;"><i>Non-member public service organizations</i></td> </tr> <tr> <td colspan="2" style="text-align: center;">Classroom</td> </tr> <tr> <td style="text-align: center;">\$50</td> <td style="text-align: center;">\$100</td> </tr> <tr> <td colspan="2" style="text-align: center;">Hall</td> </tr> <tr> <td style="text-align: center;">\$200</td> <td style="text-align: center;">\$300</td> </tr> <tr> <td colspan="2" style="text-align: center;"><i>Private groups or individuals</i></td> </tr> <tr> <td colspan="2" style="text-align: center;">Classroom</td> </tr> <tr> <td style="text-align: center;">\$200</td> <td style="text-align: center;">\$300</td> </tr> <tr> <td colspan="2" style="text-align: center;">Hall</td> </tr> <tr> <td style="text-align: center;">\$400</td> <td style="text-align: center;">\$600</td> </tr> <tr> <td colspan="2" style="text-align: center;">Cleaning Fee</td> </tr> <tr> <td style="text-align: center;">Classroom</td> <td style="text-align: center;">\$25 - \$50</td> </tr> <tr> <td style="text-align: center;">Hall</td> <td style="text-align: center;">\$50 - \$100</td> </tr> <tr> <td colspan="2" style="text-align: center;">Outdoor Reception</td> </tr> <tr> <td colspan="2" style="text-align: center;">\$300 - \$1,200</td> </tr> <tr> <td colspan="2" style="text-align: center;">Cancellation Fee</td> </tr> <tr> <td colspan="2" style="text-align: center;">\$100 or 20% of fees, whichever is greater</td> </tr> </table>		<u>Weekdays</u>	<u>Evenings/Weekends</u>	<i>Member organizations/non-profit/government agencies/schools</i>		Classroom		\$0 - \$100	\$25 - \$100	Hall		\$0 - \$100	\$50 - \$200	<i>Non-member public service organizations</i>		Classroom		\$50	\$100	Hall		\$200	\$300	<i>Private groups or individuals</i>		Classroom		\$200	\$300	Hall		\$400	\$600	Cleaning Fee		Classroom	\$25 - \$50	Hall	\$50 - \$100	Outdoor Reception		\$300 - \$1,200		Cancellation Fee		\$100 or 20% of fees, whichever is greater	
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County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Community Room Rentals
June 2009

City or Municipality	Maximum Capacity	Room Amenities	Rental Fee
City of Santa Monica Auditoriums Joslyn Park Marine Park Ken Edwards Center	120 persons 125 persons (Non-profit & community uses only)	<ul style="list-style-type: none"> • Tables • Chairs 	<u>Organizations/Services</u> City Based Non-Profit \$17.01/hour Non-City Based Non-Profit \$34.05/hour City Based Community \$28.37/hour Non-City Based Community \$59.58/hour <u>Commercial Rate</u> City \$68.09/hour Non-City \$91.89/hour <u>Non-Profit Organization/Senior Services</u> \$44.15/hour

**County of Los Angeles
Department of Beaches and Harbors
Fee Survey - Group Picnic Area Rental
June 2009**

City of Municipality	Location	Fee Structure	Rental Fee		
			Non Profit	Private	Commercial
City of Newport Beach	Picnic or Grass Area Park Gazebo	Hourly			
		Resident	\$28	\$32	\$155
		Non-Resident	\$56	\$64	\$309
		Resident	\$35	\$35	\$155
		Non-Resident	\$70	\$70	\$309
City of Redondo Beach Alta Vista Facility	Picnic Shelter	Flat Fee 4-hour maximum Cleaning Deposit	\$40 flat fee \$100		
City of Malibu		Flat Fee Deposit	\$16/table \$132 minimum		
Orange County Harbors, Beaches & Parks	Group Shelter	Processing Fee	\$12		
		1 - 50 persons	\$75		
		51 - 150 persons	\$125		
		151 - 250 persons	\$225		
		251+ persons	\$400		
LA County Department of Parks and Recreation	Small Shelter Large Shelter	1 - 75 persons	\$40		
		76+ persons	\$75		
		Each additional 100 persons	\$125		
		Deposit	\$50 - \$5,000		

**County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Guest Docks
June 2009**

County	Name of Harbor	Guest Slip Fee	Maximum Days Allowed
Long Beach	Alamitos Bay Marina	\$.80/foot/day	Reservation available up to 30 days
Ventura	Channel Islands	\$.80/foot/day	10 days
Orange	Newport Harbor	Slips: \$10/day or \$.60/foot/day, whichever is greater Mooring: \$5.00/night	May-Oct.: 5-day max stay, with two 5-day extensions Nov.-Apr.: 5-day max stay, with 5-day extension
Orange	Dana Point Marina	\$1/foot/day	90 days in the off season; 30 days between Memorial Day and Labor Day
Santa Barbara	Santa Barbara Harbor	\$.60/foot/day 1 st 14 days \$1.20/foot/day after 14 days	28 days
San Diego	Port of San Diego	\$10.50/day 1 st 5 days \$21.00/day next 5 days 55 ft. or greater fees double	10 days

**County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Harbor Kayaking & Surf Kayaking Class/Tour
June 2009**

Location	Name of Rental Company	Type of Class	Number of Hours/ Class	Cost per Person
Newport Beach	China Cove Kayak Adventures, Inc.	Guided Tour	Various	\$49.00+
Marina del Rey	UCLA Marina Aquatic Center	Sunset/Full Moon Paddle Birding by Kayak, Level I	2 Hours	\$35.00
		Marina Kayak Tour, Level I	3.5 Hours	\$30.00
		Sea Kayaking I	3 Hours	\$20.00
		Sea Kayaking II	4 Hours	\$130.00
		Sea Kayaking III	4 Hours	\$130.00
		Sea Kayaking IV	4 Hours	\$150.00
Santa Barbara	Paddle Sports of Santa Barbara	Santa Cruz Island Tour	Full Day	\$175.00
		Coastal Trips	2.5 Hours	\$85.00
		Sea for Yourself Classes	Full Day	\$50.00
		Introduction to Sea Kayaking	Full Day	\$100.00
		Kayak Surf Classes	3 Hours	\$75.00
San Diego	Aqua Adventures	Sea Kayaking 1	7 Hours	\$115.00
		Kayaking Basics	3 Hours	\$60.00

**County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Dinghy & Mast-Up Dry Storage
June 2009**

Mast-Up Storage	
LOCATION	FEE
Marina del Rey Pier 44	12 to 25 ft. \$145/month (\$5.80 to \$12.08/foot/month) 26 to 27 ft. \$160/month (\$5.93 to \$6.15/foot/month) 28 to 29 ft. (Service no longer available)
Marina del Rey Marina RV & Boat Storage	Up to 25 ft. \$150/month (\$6.00 to \$12.50/foot/month) Up to 27 ft. \$160/month (\$5.93 to \$6.15/foot/month) 30 ft. max \$170/month (\$5.67/foot/month)
Newport Beach Newport Dunes Resort Marina Lot A Lot B	25 ft. to 45 ft. with boat & trailer \$243.75 to \$438.75/month (\$9.75/foot/month) 30 ft. max \$220/month (\$6.29/foot/month)
Channel Islands Channel Islands Landing	Up to 17 ft. \$70/month (\$4.12 to \$5.83/foot/month) 18 to 24 ft. \$75/month (\$3.13 to \$4.17/foot/month) 25 to 29 ft. \$90/month (\$3.10 to \$3.60/foot/month) 30 ft. max \$115/month (\$3.83/foot/month)

Dinghy Storage*	
LOCATION	FEE
Dana Point Dana West Marina	Max of 8 ft. - \$7.50/foot/month (Maximum \$720 annually) (Must rent slip)
City of Monterey	Up to 12 ft. - \$18/month (\$216 annually)
Oceanside Oceanside Harbor	Max of 8 ft. With slip \$4/month (\$48 annually) Without slip \$11/month (\$132 annually)

* The smallest dinghy would be no less than 5 feet.

**County of Los Angeles
Department of Beaches and Harbors
Fee Survey – Single Bicycle Locker Rental
June 2009**

City of Municipality	Fee Structure/ Category	Rental Fee
City of Monterey	Monthly	\$10.00
Metro Rail	Annually Deposit	\$70.00 \$10.00
City of Santa Cruz	Park (Credit) Card used for downtown bicycle locker	3 cents/hour, 9 days max allowed in locker
Cal State Los Angeles	No fee/permit required	
City of Long Beach	Nightly (Day free)	\$3.00

**NOTICE OF PUBLIC HEARING
PROPOSED FEE INCREASES AND NEW FEES**

Notice is hereby given that a public hearing will be held by the Board of Supervisors regarding increases to existing Department of Beaches and Harbors fees and the introduction of new fees, effective September 1, 2009. The new fees and proposed fee increases are to assist in covering beach and Marina operating cost increases and to maintain the high standards expected by the public at Department of Beaches and Harbors facilities. If the new and proposed fee increases are not adopted, the Department of Beaches and Harbors will need to reduce services, as maintaining current service levels is dependent upon the additional revenue to be received from the increased fee and new fees.

Said hearing will be held on **July 28, 2009 at 9:30 a.m.** in the Hearing Room of the Board of Supervisors, Room 381B, Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The Board of Supervisors will consider and may adopt the fee schedule. Further, notice is given that the Board of Supervisors may continue this hearing from time to time.

Written comments may be sent to the Executive Office of the Board of Supervisors at the above address. If you do not understand this notice or need more information, please call (310) 577-9274.

Si no entiende esta noticia o si necesita mas informacion, favor de llamar a este numero (310) _____.